

ALN Review

February 2014

A greener place Man gwyrddach



Type of Base	Primary	Secondary	Total Number of places	Current Capacity
Complex Needs	<ul style="list-style-type: none"> •Cefn Fforest x 1 •Cwmcarn x 1 •Cwm Ifor x 1 •Cwm Derwen x 2 •Deri x 1 •St James x 2 •Ty Isaf x 1 	<ul style="list-style-type: none"> •Pontllanfraith •Cwm Rhymni 	Primary: 72 Secondary: 50 (+ Cwm Rhymni)	Primary: 45/68 (includes vacant base spaces) Secondary: 47/50
Speech & Language	<ul style="list-style-type: none"> •Coed y Brain x 2 •Tir y Berth x 2 	<ul style="list-style-type: none"> •St Cenydd 	Primary: 16 Secondary :see below	Primary: 41/ 32 (includes p/t places) Secondary :see below
ASD	<ul style="list-style-type: none"> •Pantside x 2 •Greenhill x 2 •Pontllanfraith x 2 	<ul style="list-style-type: none"> •Risca 	Primary: 44 Secondary: 14	Primary: 38/44 Secondary: 14/14
BESD including nurture & social inclusion	<ul style="list-style-type: none"> Ty Sign x1 BMG (LC) x1 LC x1 Cefn Fforest x 1 Tyn y Wern x 2 Ynysddu x 2 	<ul style="list-style-type: none"> •Newbridge •Learning Centre 	Primary: 64 Secondary: 32	Primary BESD:
Sensory / Physical Medical	<ul style="list-style-type: none"> Hendre x 1 	<ul style="list-style-type: none"> •St Cenydd 	Primary: 8 Secondary: 50 (includes Sp & Lang)	Primary :2/6 Secondary: 37/50

A greener place Man gwyrdach



Recommendations July 2013

- Rationalisation of SRBs - location /grouping
- Explore registration options for pupils in SRBs e.g. pupils attend bases in mainstream setting but are on Trinity Fields school roll.
- Staff skills audit – Teachers & TAs
- External Quality Assurance visits to SRBs
- Develop hub /spoke model with outreach teams (model /embed/monitor)
- Training for SRB & mainstream staff led by Hubs - Trinity Fields /LC/ Sp & Lang bases/ regional teams
- Common assessment & tracking system

A greener place Man gwyrdach



Progress

- ASD provision visits completed –closer links between Trinity Fields & bases being developed
- Complex Learning Difficulties provision visits completed
- PIVATS identified as assessment package

A greener place Man gwyrdach



Current priorities

- Development of a Trinity Fields Complex Needs Satellite Base
- Development of assessment package
- Development of Secondary ASD provision (High functioning / Asperger)
- Include specialist provision as part of 21st Century schools development
- Development of funding models for SRBs

Implementation Timeline – Trinity Fields satellite Base

Dec 13	January /February	March / April /May	June /July	September
Identification of possible site for satellite class	Scoping document completed and initial discussions with Head Teachers and Governors	Detailed SLA /partnership agreement drafted	Finalise planning for satellite base	Trinity Fields Satellite Base established
		Consultation with relevant stakeholders		

A greener place Man gwyrdach



Implementation Timeline – PIVATS Assessment

Jan /Feb /March	April	May – July	Sept
Materials piloted in Trinity Fields	Evaluation of pilot	Training for SRB staff and first baseline assessments completed for all children /young people in SRBs	Fully implemented across LA

A greener place Man gwyrdach



Implementation Timeline – Additional ASD Secondary provision

Jan 14	Feb	Mar	April	May – July	Sept
Secondary additional ASD provision defined and associated costs identified (HTs & Officers)	Model of provision developed & location identified		Consult with school/governors /stakeholders on proposals	Finalise planning arrangements for implementation of model	Provision in place

A greener place Man gwyrdach



Development of SRB Funding Model

- **Place Led Funding** – this refers to the core pupil – teacher/TA ratio
- **Pupil Led Funding** – this refers to additional funding to support individual identified needs.
- **Other Factors** – supply costs, specialist equipment, midday supervisor, resources, sickness absence cover, transport.

A greener place Man gwyrdach



Implementation Timeline – SRB Funding Models

January 2014	February 2014	March 2014	April – July 2014
Consult with Finance Develop funding formula options	Consultation with Head Teachers of SRBs on funding model	Trial model in sample of SRBs	Funding model agreed and rolled out to all SRBs

A greener place Man gwyrdach



Overview

- 24 SRBs funded within formula allocation
- Delegated formula funding £3.127M
- Approx 295 children/young people are placed in SRBs in Caerphilly

A greener place Man gwyrddach



Formula Funding 2013/14

- Primary Schools formula funding £1.805M
- Secondary Schools formula funding £1.322M
- Funds staff on an ACTUAL basis.
- Allocation for management time and capitation.

A greener place Man gwyrddach



Example of formula funding

Complex learning difficulty class triggers **formula funding** for :-

1 teacher (based on average salary)

1LSA

Capitation £1,141

Management fee £831

Next Steps

- Observations to be completed for behaviour, nurture and social inclusion SRBs
- Funding model established
- Implement agreed actions discussed today

A greener place Man gwyrddach

